

TAPPAN LIBRARY

2025 ADOPTED BUDGET

Income

Copy Machine	\$	1,500
Donations	\$	1,500
Fines/Fund Raising	\$	2,000
Interest Income	\$	12,103
LLSA	\$	2,000
School District	\$	154,000
<i>Transfer from Savings</i>	\$	<i>50,000</i>
Town of Orangetown	\$	738,022
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	\$	961,125

Expense

Total Book & Related Material	\$	64,775
Equipment & Supplies	\$	22,500
Programming Fees	\$	20,000
Professional Fees	\$	69,900
Total Maintenance & Repair	\$	37,250
Building Insurance	\$	30,000
Utilities	\$	37,500
Total Personnel	\$	643,750
Total Miscellaneous	\$	35,450
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	\$	961,125