TECHNER DISTRICT DISTRICT

Library Cards New cards issued: 513 Active Card Users : 5,040

# 2020-2021 Annual report



#### **Technology** Public Computer Uses: 2,964 Library App users: 2,778 Mobile Hotspot Checkouts: 208



Circulation Items Checked Out: 60,825 Overdrive/Libby: 14,409 hoopla: 4,555 Interlibrary loan: Loaned: 2,130 Borrowed: 4,943





Programs & Community Adult Programs Offered: 75 Attendees/viewers: 5,870 Children and Tween Programs: Summer Reading Program 6 story times Attendees/viewers: 5,710 Teen Programs: 23 Attendees: 221 Quiet Room Uses: 268



People Door Traffic Count: 63,557 Volunteer Hours Donated: 134.5



215 NORTH OTTAWA STREET, TECUMSEH, MI 49286 (517) 423-2238 WWW.TECUMSEHLIBRARY.ORG

Reference

Reference Transactions: 8,635 Historical Room Visits: 92 Online Yearbook Collection Accessed: 1,211



# 2020/2021 ANNUAL REPORT YEAR IN REVIEW

2020/2021 was a year when we learned to be flexible, and adjust to the prevailing pandemic situation in the community and county. As the months rolled by, we've been able to slowly return to some of our former practices, such as the outdoor book drop, in-house programming, and our library book club. Through it all we've worked to continue access to the collection (both physical and digital), and the many services we offer our community, including programming, outreach, Story Time, one-on-one computer assistance, free wifi, and notarization.

We've continued to move forward with our strategic plan, and have implemented a program of digital library cards for all Tecumseh Public School students. We worked on the History Room upgrade, installing a HVAC system to control temperature and humidity in an effort to protect the historic documents stored there. We added another early literacy AWE computer loaded with educational games to our Children's Area. We're excited about the 1940-1980 *Tecumseh Herald* Digitization Project, which will be available for patron use shortly. A Digital Station has been set up for transferring content from one format to another – old home movies to a USB drive, for example.

The Community Survey we sent out this spring gave us feedback from those we serve. As a result, we've added an evening Book Club, in addition to our popular afternoon Book Club. We've added books on diversity to our Children's Collection and some new specialty magazines in the reading area.

We've learned a lot about virtual programming and how it enhances our ability to reach a larger group of viewers, as well as providing an opportunity to bring in presenters from across the country. We've also learned how important flexibility and creativity are in serving our community. Thank you all for your support and kindness as we traveled through 2020/2021!

# FINANCIALS

### REVENUES

- Property Tax: \$891,828
- Penal Fines: \$29,669
- State Aid: \$15,118
- Fines and Fees: \$5,969
- Investment Income: \$12,937
- Donations: \$32,342
- Miscellaneous: \$6,681

Total Revenue: \$1,000,649

## **EXPENDITURES**

- Operating Expenditures:
  \$670,108
- Library Materials: \$90,201

Total Operating Expenditures: \$760,309

- DDA Capture: \$10,722
- Investment for Future Projects: \$229,618

Total Expenditures: \$1,000,649

### **BOARD OF TRUSTEES**

- Lisa Hart, President Jane Poczatek, Vice President Judy Prater, Treasurer Carma Roesch, Secretary
- Matt Linke Debbie Gilbey Dana Schumacher-Schmidt

Tecumseh District Library is a Class IV Library serving the residents of the City of Tecumseh and portions of Adrian, Franklin, Macon, Raisin, Ridgeway, and Tecumseh Townships.