

Library Cards New cards issued: 881 Active Card Users: 5,432



Technology Public Computer Uses: 4,556 Mobile Hotspot Checkouts: 311



Programs & Community

Adult Programs Offered: 169 Attendees and Viewers: 7,218 Teen Programs: 90 Attendees and Viewers: 445 Children and Tween Programs: 158 Attendees and Viewers: 914

> Gift of Reading: Donated Items: 199 Donated Checks: \$1,075

> Quiet Room Uses: 369 Public Meeting Room Uses: 221



Circulation

TDL Collection: 68,801 Digital Checkouts:

- Libby: 18,461
- Hoopla: 7,736
- Interlibrary loan:
 - Loaned: 3,201
 - Borrowed: 4,911



People Door Traffic Count: 117,593 Volunteer Hours Donated: 168.75 Number of Volunteers: 5

Reference

Reference Transactions: 20,660 Historical Room Visits: 191 Online Yearbook Collection Accessed: 9,558 Digitized Tecumseh Herald Searches: 1,159



Tecumseh District Library

Annual Report



2023-2024

215 North Ottawa Street, Tecumseh, MI 49286 (517) 423-2238 www.tecumsehlibrary.org

The Year in Review

Financials

This was a good year for Tecumseh District Library!

We were joined by new Teen Librarian Andy Jackson, who is developing a variety of programs and activities for our teens. Our Children's Librarian, Mary Beth Reasoner, wrapped up her 48 year career at TDL and retired.

We made some capital improvements to the library. The lower level was painted, our library lighting was switched to LED, we arranged for the restrooms to be upgraded to touch-less facilities (due to be completed this October) and we added solar lights to the Evans Street drive for better night time visibility. Two trees were planted in memory of community members and the beautiful flowers, maintained by volunteer gardener Patty Murdock, were a delight from spring through fall.

Our Trustees met with some staff and community members to develop our next 3-year Strategic Plan. We added over 2,000 items to our collection, and our Seed Library and Library of Things also continue to grow. Our adult programming, whether virtual, in-person or offsite, was enjoyed by our patrons with over 7,000 attending programs. Our annual Summer Reading Program is for patrons of all ages and everyone had a fun time with it, enjoying the prizes awarded for reading.

We received the highest possible rating following our yearly audit. Our Friends group continues to grow, and sponsors a monthly book sale, selling items donated by the community. The volunteers who work with our Outreach program for homebound individuals made 60 visits. Finally, we issued 234 digital cards to the students and teachers at TPS who didn't have a regular TDL library card.

It's been a busy year, and a good one!

Revenues

- Property Tax: \$1,008,181
- Penal Fines: \$30,796
- State Aid: \$18,704
- Fines and Fees: \$15,192
- Donations: \$55,051
- Investment Income: \$158,062
- Miscellaneous: \$4,473
- Local Community Stabilization: \$42,723

Total Revenue:

\$1,333,182

Expenditures

- Operating Expenditures:
 \$782,815
- Library Materials: \$82,999

Total Operating

Expenditures: \$865,814

- DDA/Brownfield Capture:
 \$15,246
- Investment for Future Capital
 Projects: \$452,122

Total Expenditures: \$1,333,182

Board of Trustees

- Lisa Hart, President Carma Roesch, Vice President Judy Prater, Treasurer Dana Schumacher-Schmidt, Secretary
- Debralee Gilbey Stacey Knepper Taylor Williams

Tecumseh District Library is a Class IV Library serving the residents of the City of Tecumseh and portions of Adrian, Franklin, Macon, Raisin, Ridgeway, and Tecumseh Townships.