



Wadleigh Memorial Library

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2015 Library Director's Report

A few years ago, the library underwent a strategic planning process. During the course of a series of focus groups and more meetings than I can count, we renewed the library's mission to serve as the "educational, cultural, technological and social center" of the community – a place which supports lifelong learning and connects Milford residents not only to resources and services, but to each other, in a comfortable space that transforms and inspires all who walk through its doors. The library is a place that is open to everyone – a place that provides equal access to technology, information and other resources – regardless of income level, age or ability.

With over 10,000 visitors a month streaming through our doors, Milford's public library is THE most heavily trafficked town facility outside of the schools. The original building is now 66 years old and had its last upgrade 30 years ago when it was renovated and an addition built. Half a century-old structures and thirty year old systems do not function efficiently in the 21st century and those receiving the heavy use ours does cannot continue to function without fail indefinitely.

That said, we have a hard-working, dedicated staff that has made an art form out of making do. We've been able to continue operating with band-aid repairs. We've been able to offer programs, services and access to some pretty terrific things, but not nearly to the best of our abilities -- and there's so much more out there we want to be able to offer. Libraries are not just about housing items to be checked out; they're places with resources to encourage learning, creativity and creation. As an example, we were one of the first public libraries in the state to have a 3D printer available for our residents to use (and it's received 800+ hours of use since). It sits on the end of our circulation desk. We would love to have it in a lab joined by other innovative hardware and software for residents to explore, tinker and create. These labs are known in the field as Makerspaces, Hackerspaces or FabLabs.

Our hands are tied, however, by an old facility that is by no means accessible to all (we do not meet the standards set forth by the ADA - Americans with Disabilities Act), is less than comfortable and can hardly be described as a transformative or inspirational space. For years, we've been shoe-horning 21st century library services into a dated, municipal building last touched in the decade before computers became common in the workplace.

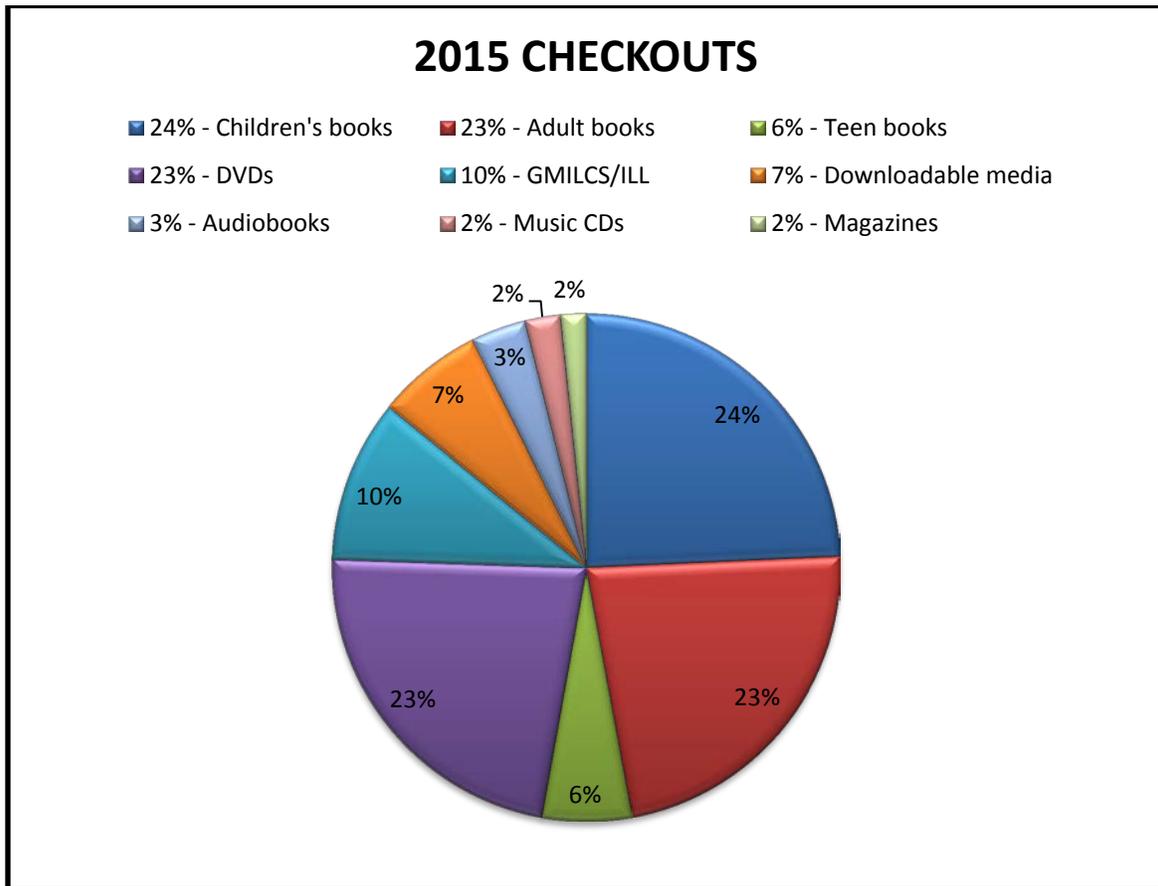
That entire staff deserves credit for modifying, partnering and thinking outside the box in order to provide the best programs, materials and services possible given the physical constraints of the library space. What follows is a summary of what we've been able to accomplish this year.

Collection

Nearly 120,000 – or 52% – of this year’s checkouts were books. The most heavily checked out items were children’s books – accounting for 24% of our total circulation; DVD and adult book checkouts were close behind comprising 22% each. The biggest change this year was young adult book checkouts which surged by 7% after several years of sluggish growth.

Our downloadable media collection encompasses e-books, downloadable audiobooks and – new this year – digital magazines. While this category only accounted for 7% of our total checkouts, downloadable audiobook use jumped in popularity while e-books, after years of increases, saw only a modest bump in checkouts.

Patrons continued to take full advantage of Milford’s membership in the GMILCS Library Consortium. GMILCS allows Milford residents access to over a million titles held in the libraries of Amherst, Bedford, Goffstown, Hooksett, Manchester, Merrimack, Salem, Windham, New England College and the New Hampshire Institute of Art. If Milford doesn’t have what you need (or our copies are checked out), we can have it delivered to the Wadleigh – usually within a matter of a few business days. Sharing resources allows us to save substantial sums of money in the purchase of materials, electronic resources, and the technology and related expertise needed to maintain an integrated library system (ILS).



Programs

Overall program attendance increased by nearly 5% this year as close to 16,000 attended one of our 700+ programs spanning all age groups.

Of particular note was the attendance at children's programs which spiked 14% due to a vast array of educational and fun events. We introduced a "Makerspace" series in which kids learned elementary coding and circuitry by way of Ozobots and Snapcircuit kits purchased with a grant from the Wadleigh Library Development Fund. Wingmasters and Lindsay & her Puppet Pals returned by popular demand. The Summer Reading theme of "Every Hero has a Story" brought forth fun programs including a Superhero Training Party and classes on storyboarding, art in comics and heroes of Greek mythology. Once again, the Summer Reading program was sponsored in large part by the Development Fund.



The Children's staff also took their programs on the road holding summer story-times in Keyes Park and visiting schools and early learning centers throughout the year. Late in the year we launched a "1000 Books Before Kindergarten"– a nation-wide project encouraging early literacy. Materials for the project were purchased thanks to a literacy grant from the Milford Lions Club.



Book hedgehog: Superhero Model

Teens continued to enjoy ongoing book clubs, gaming and anime groups. They also experienced zen coloring and learned how to make book hedgehogs, build marble roller coasters and paint at the speed of light.

Adults marked the 70th anniversary of WWII's end with musical historian Richard Kruppa, who brought to life unusual stories behind some of the most well-known wartime songs and learned about the history of women in the spirits industry with "Ladies Behind Bars," presented by members of the Ladies United for the Preservation of Endangered Cocktails.

We launched the 16th season of our popular Acoustic Café series; presented NH Humanities Council grant-funded programs including "Grail Mania: a 21st Century Retelling of a 12th Century Heresy"; and hosted Fred Marple, the self-professed Garrison Keillor of New Hampshire. Our ongoing History Book Club, Spanish Conversation

Group and Knit 1/Crochet 2 Group each saw increasingly large numbers of people attending their meetings.

We experimented in holding more programs off-site, utilizing the Town Hall Banquet Room in addition to the Amato Center's theater, both to accommodate large numbers of people and to have a more comfortable program space.

Services



**BECAUSE MORE
THAN A
QUARTER OF U.S.
HOUSEHOLDS
DON'T HAVE A
COMPUTER WITH
AN INTERNET
CONNECTION.**

There's a saying that "librarians are the original search engines" and this year ours received nearly 11,000 requests for help in locating material on a vast array of subjects including World War II and local history; how to obtain citizenship in Ireland; and assistance in researching information about the proposed Kinder Morgan pipeline. We proctored exams for students taking online classes and helped people troubleshoot email, get started on creating a resume and assisted in navigating online job applications and forms. Once again, we partnered with AARP in providing free income tax assistance and as always, we continue to offer public copy, scanning, faxing and notary services.

With help from our Teen Tech Squad, we provided needed technical support to patrons having trouble with new e-readers, cell phones or other devices as well as those using our free wifi and desktop workstations. An upgrade to our wireless system gave us the ability to reliably track its use for the first time (over 11,000 logons during the year). We also had more than 13,000 logons to our desktop computers and 12,000 jobs sent to our printers totaling over 30,000 pages.

In mid-September we introduced online patron registration. This enables residents to pre-register for a library card and have immediate access to online resources and e-books for 30 days. Within that time, residents can stop in the library at their convenience to verify registration, receive their new library card and have full access to all library resources.

Our 3D printer continued to field heavy use with patrons printing all make and manner of objects including replicas of hand bones for a physical therapy student; model rocket sections; parts for a robot; holiday ornaments; and replacement parts for a yarn winder and a toy fork lift. We also took the printer on the road for demonstrations at Ledgewood Bay and the Souhegan Valley Boys and Girls Club.

Many patrons researched their family trees by taking advantage of our subscriptions to Ancestry, HeritageQuest and GenealogyBank. Others monitored their investments via our

Morningstar subscription database; and students utilized our Facts on File databases in large numbers for homework assignments.

Facilities & Grounds

Despite community meeting room space in other departments, we continued to have hundreds of reservations by Milford groups and individuals seeking space for meetings or quiet study; approximately half were requests for quiet study space. Nearly 2000 people utilized library meeting room space last year – an increase of 10% from last year.

The particular space deficiencies of our meeting rooms and departments have been thoroughly documented in previous annual town reports and the details have not changed. We kindly refer interested residents to past town reports (we have them all in our NH Room).

After having been recommended for funding by the town's Capital Improvement Plan Committee 15 times/years, the library building project finally made its debut on the ballot this year and received 43% of the 60% votes needed for a bond issue. We were greatly encouraged by these numbers – especially given Milford's history of large projects needing to appear several times on a ballot before receiving voter approval. For 2016's ballot, the inflation of construction costs has added \$160,000 for a total project cost of \$5.6 million. A \$500,000 gift from the Morris K. Webster Trust Fund and fundraising revenues of \$10,000 (and counting) would reduce the cost to \$5.1 million for taxpayers.



The proposed building project has an open concept that would not only meet our current needs, but allow for decades of future adaptability as library services change through the

years. In addition to finally bringing us in compliance with ADA standards and addressing all of the needs identified in previous surveys, assessments and focus groups, some of the highlights include a more sizable Children's Department with programming space; a larger Teen Department; a technology/business center where residents can access and learn how to use current and cutting edge hardware and software; a bigger meeting room with after-hours access for our more heavily attended programs and larger community group meetings; small group/quiet study rooms; and a vastly improved parking lot nearly double its current size and with a generous number of handicapped spaces.

Staff

In February, Kathy Prevey-Levin hired as a Library Assistant in the Technical Services Department. She takes over the position left by a staff retirement at the end of 2014.

Several staff members took advantage of local library conferences, online training opportunities and workshops held through Primex. Young Adult Services Librarian Katie Spofford chairs the GMILCS consortium's TeenNet section; Library Assistant Susan Dahlen, Head of Circulation Mary Ann Shea, Head of Children's Services Letty Goerner, Head of Reference & Adult Services Kim Gabert and Head of Technical Services Diana LeBlanc are all active in other GMILCS groups. Part-time Reference Librarian Sue Amann takes part in the NH Library Association's READS chapter activities. I remain active on the Board of the GMILCS consortium, NHLA's URBANS section, the regional Hillstown Library Coop and in the Milford Rotary Club.

Summary

The Wadleigh Library and its staff have worked hard to provide a warm, welcoming space with a plethora of materials, equipment, programs and opportunities for all ages to learn something new, research a topic, get assistance, enjoy a performance, connect with neighbors and friends or just pass the time with a magazine. We are thankful for a community that continues to take advantage of all we have to offer.

Respectfully Submitted,

Michelle R. Sampson
Library Director

2015 STATISTICS			
Registered Patrons	11,903	PC & WIFI logons	24,822
Patron visits to library*	122,107	Online catalog searches	133,467
Volunteer hours	557	Database searches	99,914
		Reference Questions Asked	10,833
Checkouts as of 12/31/15		Library Holdings as of 12/31/15	
Adult Books	51,031	Adult Books	37,374
YA Books	12,849	Young Adult Books	5,202
Children's Books	54,359	Juvenile Books	19,638
Magazines	3,670	Reference Books	3,772
Audiobooks	7,834	Magazine & Newspaper Subscriptions	172
Downloadable audio	4,957	Back Issues	5,363
E-books	6,861	Total Books & Periodicals	71,521
Downloadable magazines	458	Music CDs	2,688
Videos	50,803	Audiobooks	2,681
Music CDs	4,959	DVDs	6,437
Museum Passes	536	Misc/Other	23
Other	61	Microfilm (18 Titles)	206
Items from GMILCS library network (all formats)	21,811	Total AV Materials	12,035
ILL-Borrowed from outside NH/GMILCS	1,314	Items added	6,955
TOTAL CIRCULATION	221,503	Items withdrawn	10,570
		TOTAL HOLDINGS	83,556
Library Program Events		Community Room Reservations	
Adult	232	Adult	403
Young Adult	72	Young Adult	9
Children	309	Children	19
Offsite Outreach	65	Total Reservations	431
All Ages	38		
Total Events	716		
Library Program Attendance		Community Room Attendance	
Adult/Unclassified	2483	Adult	1704
Young Adult	456	Young Adult	93
Children	6415	Children	167
Offsite Outreach	5905	Total Attendance*	1964
All Ages	549	(*Includes 208 bookings for Quiet Study)	
Total Attendance	15,808		



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2015 Library Trustee's Report

At the Wadleigh Memorial Library, our incredibly dedicated staff works hard to make the library a welcoming environment for all Milford residents – regardless of age, interests, or needs. The Wadleigh continues to be the most heavily used building in town aside from our schools. We are proud of that fact and work hard to maintain the level of service that our residents expect.

People

Over the past year, many of our staff members and Trustees attended regional meetings and conferences. Here, we were able to confer with other library staffers and Trustees to share notes and ideas. This forum provides an invaluable opportunity to discuss the ever-changing landscape of public libraries in New Hampshire and beyond. Among the topics discussed were: fundraising, new technology, grants and program ideas for all ages.

Early in the year, we welcomed Kathy Prevey-Levin to the staff. Kathy works part-time as a Library Assistant in the Technical Services department.

Facilities

Director Michelle Sampson and our staff have continued to work hard to improve the aesthetics and functionality of the library. Due to space constraints and maintenance issues, this is not an easy task. The Wadleigh Memorial Library is well below the state average for square foot per capita.

Over the past year, we as the Board of Trustees (along with Michelle and our amazing staff) have worked tirelessly on our renovation/expansion project. In March of 2015, our warrant article received over 40% of the vote needed to pass. We were thrilled! We continue to work with architect Ron Lamarre of Lavallee Brensinger, PA to help us with our project. Our warrant article will be back on the ballot in March of 2016. Due to the deterioration of the original building and the costs associated with bringing it into good repair, we decided to stick with our original plan of rebuilding and expanding the existing structure as opposed to renovation only. Our plan calls for a phased approach, which will include an 8,100 square foot addition to the front of the library, then rebuilding the remainder of the library using the same foundational footprint as the existing building.

We continue to do community outreach for our project – having a presence at events around town where we can personally talk to voters. Co-Chairs Jennifer Hansen and Deborah Faucher have also made presentations in front of town committees including the Budget Advisory Committee and the Board of Selectmen.

While the total price of our project is slightly more expensive than it would have been had it passed last year, the Trustees plan to offset the cost with a contribution of \$500,000 towards the project, thereby reducing the cost to taxpayers. The Trustees have furthermore reduced the cost of the project by spending approximately \$500,000 more in years past with the purchase of two contiguous properties (see below) to expand parking; the purchase of new furnishings for most of the public areas; the demolition and landscaping of a third adjacent property; the cost of various consultants and an architectural design and cost benefit analysis. Given the state of the economy, there will never be a time when the cost of our plan will be less.



Joel Trafford, our Facilities Manager, takes on many of the repairs needed and continues to anticipate and correct many building problems that arise due to age and environment. After 2014's unexpected and costly AC compressor failure, this year was relatively quiet. We had to replace a programmable timer with a battery backup for the HVAC; deal with new leaks in the Director's office; and remove several compromised trees to prevent damage to neighboring property. We are continually amazed at Joel's ability to keep the library functioning with little disruption to our patrons or staff.

Programs and Services

In 2015, we continued to offer programs and services that fit the needs of all Milford residents. A broad range of programs and activities were rolled out to reach a wide variety of patrons. During the fall, winter and early spring months, many people come out to the library to listen to a diverse selection of music during the Acoustic Café, now in its sixteenth season.

Our adult population has access to a large variety of classes, programs and groups. There are many services available at the library, including income tax assistance; the knit/crochet club; conversational Spanish and book clubs for all ages. The 3D printer located at the Circulation Desk continues to be very popular with patrons. We are proud to provide access to such a cutting edge piece of technology.

Our children's programs continue to be very popular. We are very fortunate to have a creative, energetic children's staff in Letty Goerner, Trina McLenon and Tanya Roberts. Programs throughout the year included: baby lapsits, family story times, Paws to Read, wildlife programs, arts and crafts, art and science classes, as well as a new Makerspace Afternoon and Lego parties. Museum passes are available courtesy of the Friends of the Library. The summer reading program was a great success. Our young adults are incredibly lucky to have librarian Katie Spofford as their leader! She works hard to keep our teenagers interested in the library by organizing book clubs for middle and high school students, Anime and Doctor Who clubs, deconstructing electronics, and various craft programs. Our sincere thanks go out to our dedicated library staff for all of their hard work.



Kids & caregivers busily tend to their tie-dye projects outside the Children's Room.

Our library is very fortunate to have many citizens who donate to various programs and initiatives of the library. We are also very often the recipient of many kind and generous memorial gifts honoring lost loved ones in the community. We are so grateful and appreciative to all these donors who treasure the library as we do. Thank you so very much for your support.

Other Library Properties

Both the 29 and 39 Nashua Street properties were vacant and winterized. Towards the end of the year, we began renting the 29 Nashua Street property. We are finishing repairs at 39 Nashua Street, and that property will soon be on the rental market as well. The profits from the rent will go to offset the cost of our building project.

Conclusion

The mission of the Wadleigh Memorial Library is to be “the educational, cultural, technological and social center supporting lifelong learning and improving quality of life by connecting the community to resources and services.” We work hard to achieve this goal on a daily basis. By working to plan for future needs, providing expanded access to information and life-long learning resources, sustaining interest in young readers and instilling a sense of pride in the community, The Wadleigh Memorial Library Board of Trustees was very busy in 2015. We know that all Milford residents benefit from the dedication of our Board and staff. As we enter 2016, we continue to move forward to meet the ever-changing role of public libraries in our lives. As always, we welcome input from the Milford community as to how we can make the Wadleigh the best library to fit everyone’s needs.

Respectfully submitted,

Jennifer Hansen, Co-Chair

Deborah Faucher, Co-Chair

Wadleigh Memorial Library Board of Trustees