

**Wadleigh Memorial Library
Renovation and Addition**

Date: 10/15/2019



Project Costs:

Notes:

Land:

Purchase		\$0
Survey - Boundary and Topo		\$0
Geotech investigation, Borings + test pits		\$6,000
Other		\$0
Sub Total		\$6,000

Soft Costs:

Feasibility (fundraising)		\$0	by owner
Consulting (fundraising)		\$0	by owner
Impact studies		\$0	
Architecture, Structural, MEP	5.50%	\$164,877	budget
A/E fees Phase 2	1.50%	\$44,966	budget
Civil Engineering		\$25,000	budget
Interior Design		\$20,000	budget
Permit preparation		\$0	
Permits & Impact Fees		\$0	
Legal Fees		\$5,000	
Construction Interest		\$0	
Financing Fees		\$0	
Builders Risk Insurance		\$0	
Bond /LOC.	0%	\$0	in building construction
Owner Contingency		\$150,000	
Sub Total		\$409,843	

Construction

Building Construction		\$2,997,756	10/15 MEC budget
VE Items		\$0	
Alternates		\$0	
Material Testing		\$8,500	
IBC Special Inspections		\$11,500	
Landscaping		\$0	
Demolition		\$0	In Building construction
Utility Costs/Fees		\$0	In Building construction

Sub Total \$3,017,756

Furniture, Fixtures & Equipment

Furniture		\$0	Budget
Decorating - window treatments		\$0	Budget
Phone System		\$0	Budget
Computer Systems		\$0	Budget
Security Systems		\$0	Budget
Equipment		\$0	Budget
Moving		\$10,000	
Specialties		\$0	
Other		\$0	

Sub Total \$10,000

Cost Total \$3,443,599

TOTAL PROJECT BUDGET **\$3,443,599**

Total Project contingency \$415,288
12.06%