



**WEST NYACK
FREE LIBRARY**

PROPOSED BUDGET - FY2025

Budget Hearing:

Tuesday, December 5, 2023 (7pm)
at New City Library, 220 North Main Street, New City, NY 10956

Budget Vote:

Wednesday, December 13, 2023 (9am - 9pm)
(*Snow Date: December 20*)
at West Nyack Free Library, 65 Strawtown Road, West Nyack, NY 10994

	<u>FY 2024</u>	<u>FY 2025</u>
Operating Income		
Clarkstown Taxes	\$1,364,047	\$1,391,328
Fines & Interest	\$9,500	\$16,000
Grants, Gifts & System Support	\$10,000	\$11,000
Copier Revenue	\$1,500	\$3,000
Friends of the Library	\$1,500	\$1,500
Total Income	\$1,386,547	\$1,422,828
Capital Expenses	\$40,000	\$40,000
Operating Expenses		
Salaries & Benefits	\$917,512	\$942,028
Library Materials	\$116,000	\$116,000
Operations	\$313,035	\$324,800
Total Operating Expenses	\$1,346,547	\$1,382,828

WEST NYACK FREE LIBRARY
65 Strawtown Road · West Nyack, New York 10994
Telephone: (845)358-6081 · Website: www.westnyacklibrary.org