



**WEST NYACK
FREE LIBRARY**

PROPOSED BUDGET - FY2026

Budget Hearing:

Tuesday, December 3, 2024 (7pm)
at West Nyack Free Library, 65 Strawtown Road, West Nyack, NY 10994

Budget Vote:

Wednesday, December 11, 2024 (9am - 9pm)
(*Snow Date: December 18*)
at West Nyack Free Library, 65 Strawtown Road, West Nyack, NY 10994

	<u>FY 2025</u>	<u>FY 2026</u>
Operating Income		
Clarkstown Taxes	\$1,391,328	\$1,419,154
Fines & Interest	\$16,000	\$16,335
Grants, Gifts & System Support	\$11,000	\$11,000
Copier Revenue	\$3,000	\$3,000
Friends of the Library	\$1,500	\$1,500
Total Income	\$1,422,828	\$1,450,989
Capital Expenses	\$40,000	\$40,000
Operating Expenses		
Salaries & Benefits	\$942,028	\$960,489
Library Materials	\$116,000	\$117,000
Operations	\$324,800	\$333,500
Total Operating Expenses	\$1,382,828	\$1,410,989

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65 Strawtown Road · West Nyack, New York 10994

Telephone: (845)358-6081 · Website: www.westnyacklibrary.org